

Red Wiggler Foundation Inc
Profit & Loss Budget Overview
 October 2021 through September 2022

	FY22
Ordinary Income/Expense	
Income	
4100 · Local/State/Federal Gov. Grants	70,000.00
4200 · Foundation Grants	509,498.00
4300 · Corporate/Civic/Religious	15,700.00
4400 · United Way	2,000.00
4500 · Individual Donors	121,361.00
5100 · Community Market Sales	71,650.00
5200 · Program Fees	6,000.00
5300 · Fundraising Events	19,000.00
5400 · Other Earned Revenue	9,600.00
5900 · In-Kind Support	2,500.00
Total Income	827,309.00
Gross Profit	827,309.00
Expense	
6000 · Salaries and Related	629,325.00
7000 · Contractors & Professional Fees	72,386.00
7100 · Business and Organizational	35,539.00
7200 · Maintenance	14,545.00
7300 · Occupancy	14,120.00
7500 · Office Services	11,086.00
7600 · Program Supplies and Materials	27,739.00
7700 · Travel	1,167.00
7800 · Event Supplies	10,609.00
7900 · Merchandise	1,093.00
7950 · Management Reserve	9,700.00
Total Expense	827,309.00
Net Ordinary Income	0.00
Net Income	0.00