



RED WIGGLER
COMMUNITY FARM

FY19 Budget

4100 · Local/State/Federal Gov. Grants	70,000
4200 · Foundation Grants	444,636
4300 · Corporate/Civic/Religious	22,300
4400 · United Way	3,000
4500 · Individual Donors	83,000
4700 · Donor Advised	12,400
5100 · Community Market Sales	75,250
5200 · Program Fees	8,000
5300 · Fundraising Events	37,200
5400 · Other Earned Revenue	8,100
5900 · In-Kind Support	2,500
Total Revenue	766,386
6000 · Salaries and Related	585,079
7000 · Contractors & Professional Fees	40,320
7100 · Business and Organizational	43,980
7200 · Maintenance	18,442
7300 · Occupancy	10,279
7500 · Office Services	14,739
7600 · Program Supplies and Materials	28,052
7700 · Travel	1,133
7800 · Event Supplies	10,300
7900 · Merchandise	1,061
8100 Management Reserve	13,000
Total Expenses	766,386
Net Income	0