



**FY20 Budget**

4100 · Local/State/Federal Gov. Grants	70,000
4200 · Foundation Grants	339,315
4300 · Corporate/Civic/Religious	24,300
4400 · United Way	3,000
4500 · Individual Donors	83,000
4700 · Donor Advised	21,761
5100 · Community Market Sales	87,650
5200 · Program Fees	7,500
5300 · Fundraising Events	37,200
5400 · Other Earned Revenue	9,600
5900 · In-Kind Support	2,500
	<b>685,826</b>
6000 · Salaries and Related	529,514
7000 · Contractors & Professional Fees	30,320
7100 · Business and Organizational	39,435
7200 · Maintenance	14,122
7300 · Occupancy	12,246
7500 · Office Services	10,763
7600 · Program Supplies and Materials	26,932
7700 · Travel	1,133
7800 · Event Supplies	10,300
7900 · Merchandise	1,061
8100 Management Reserve	10,000
	<b>685,826</b>