RED WIGGLER COMMUNITY FARM

Annual Report 2012

October 1, 2011 to September 30, 2012

PO Box 968 Clarksburg, MD 20871 301-916-2216 www.redwiggler.org

Growers

Red Wiggler Growers work alongside staff, interns and volunteers to plant, tend, harvest and distribute food through our CSA programs.

- 100% of Growers improved their skill set from last year.
- Growers worked over 6,250 hours.
- 17 new job skills were gained. These skills are now part of specific Grower's job descriptions for 2013.
- Growers earned 34% more in wages.

Education and Service Learning

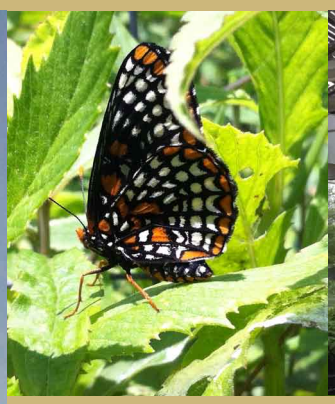
Youth and adults with and without disabilities come to the farm to garner life skills through on-farm volunteer tasks and inclusive experiences. Participants gain knowledge in food production, health and nutrition, solar energy, and other environmental topics.

- 891 youth and adults, with and without disabilities, participated in on farm activities.
- Youth with disabilities spent an average of 65% more time per person participating in on farm activities.

Community Supported Agriculture

Our 7 acre organic fields and Community Supported Agriculture programs provide the framework for meaningful employment for adults with developmental disabilities and opportunities for education and service learning.

- We grew and distributed over 34,000 pounds of produce in 2012.
- 47% of our produce was distributed to low income households through our Farm to Food Bank and Farm to Group Home Programs.



Environmental Stewardship

We integrate environmental education, awareness and action throughout our programs and organization. This can be seen through our certified organic farming practices, reforestation and wetlands work, and environmental education.

- We grew over 125 varieties of organic crops.
- Our new greenhouse allowed us to grow all of our own plants from seed on the premises.
- Over 100 white turtlehead plants were planted, providing habitat for the Baltimore Checkerspot Butterfly.

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A Note from the Executive Director

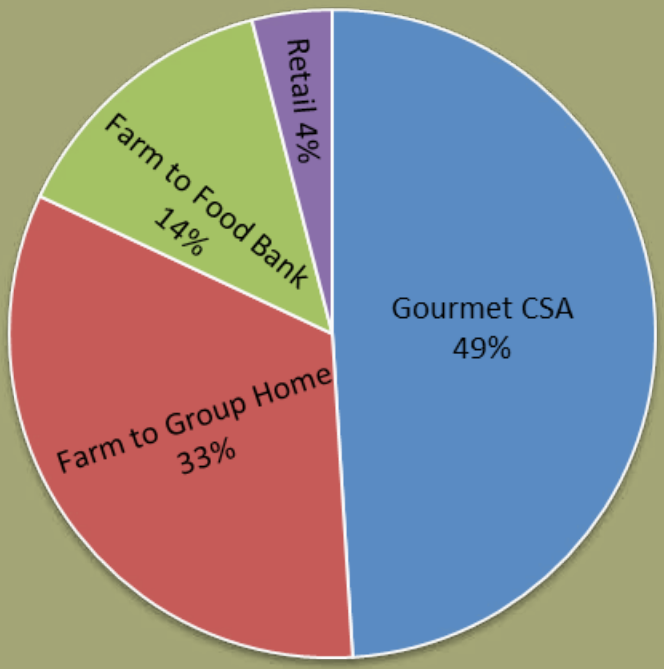
This year was made successful through a combination of hard work, bountiful fields, a new building and greenhouse, and tremendous support. Since 1996, Red Wiggler has been providing employment opportunities for adults with developmental disabilities, healthy produce and educational experiences, while focusing on the health of our environment and community. In 2012, we saw growth throughout our programs. We increased the portion of vegetables being distributed to low-income households to 47%, we strengthened our impact on our education and service learning participants through a 25% increase in the average number of hours participants were involved in programming, and our Growers earned 34% more in wages. We finally have a facility that provides space to grow our plants from seeds, climate controlled working space, and the ability to carry out year-round programming.

As we reflect on 2012 and plan for 2013, we are reminded of how fortunate we are to have supporters that are committed to meaningful employment for adults with developmental disabilities, educational opportunities for youth and adults, a Community Supported Agriculture program that serves all income levels, and the condition of our environment.

Sincerely,

Woody Woodroof
Executive Director and Founder

Produce Distribution Breakdown



SOURCES OF OPERATING REVENUE

Grants and Contributions		$513,946.42
Program Sales		$83,640.60
Special Event		$ 24,630.64
Other Income		$ 5,694.37
Total Revenue		**$627,912.03**

USES OF FUNDS

Grower Program	34%	
CSA Programs	19%	
Education/Outreach	5%	
General Program	17%	
Total Program:	**75%**	**$384,316.92**
Fundraising	11%	$56,662.09
Management	14%	$69,852.37
TOTAL ANNUAL EXPENSES		**$510,831.38**

BALANCE SHEET AS OF SEPTEMBER 30, 2012

CURRENT ASSETS	
Cash and Equivalents	$343,332.77
Accounts Receivable	$27,862.87
Total Current Assetts	**$371,195.64**
FIXED ASSETS	
Total Fixed Assets	**$1,543,443.69**
Less Depreciation	$245,899.36
Net Equipment	$1,297,544.33
Total Assets	**$1,688,739.97**
LIABILITIES & NET ASSETS	
Accounts Payable	$95,719.82
Net Assets	$1,573,020.15
TOTAL LIABILITIES & NET ASSETS	**$1,688,739.97**

This report is unaudited. The complete financial statements of Red Wiggler Foundation Inc. (doing business as Red Wiggler Community Farm) as audited by Jones & McIntyre PLLC, Certified Public Accountants are available for review on location. You may also find our tax form 990 at the farm or at www.guidestar.com.

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